MANPOWER ESTIMATE SUMMARY IN FTES

WBSNo: 3.2 Funding Type: Program 4/2/2002 3:47:52 PM

Description: TRT Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	Calcu- lated Total	Entered Total
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer		1.0	.5								1.5	.0
Electrical Engineer		.5	.5								1.0	.0
Technicial	2.5	4.0	2.5	2.0	1.0	1.0	1.0	1.0	1.0	1.0	17.0	.0
Computer Profession		.5	.5	.2	.2	.2	.2	.2	.2	.2	2.7	.0
Designer											.0	.0
Adminsitrator											.0	.0
Contract Labor	1.5										1.5	.0
TOTAL LABOR	4.0	6.0	4.0	2.2	1.2	1.2	1.2	1.2	1.2	1.2	23.6	.0